

**State Budget and Control Board, Office of State Budget - Capital Budgeting Unit**  
**Summary of Permanent Improvement Project Actions Proposed by Agencies**  
**July 6, 2005 through August 24, 2005**

**SUMMARY 2-2006 Page 1 of 10**  
**Forwarded to JBRC 9/13/05**

<p><u>Item 1.</u>     <u>Agency:</u> H12 Clemson University                      <u>Project:</u> 9832, Group Data Center – Information Technology  <span style="padding-left: 300px;">Research Center Construction/Land Acquisition</span></p> <p><u>Action</u>  <u>Proposed:</u> Increase budget from \$15,396,731.25 to \$15,896,731.25</p> <p>(Add \$500,000.00 [9] Other, Economic Development Bonds)</p> <p><u>Purpose:</u> To construct an 800 foot access drive for Clemson University’s International Center for Automotive Research (ICAR). Research Drive will be the main entrance for Technology Neighborhood One, the first phase of development on the ICAR Campus. The drive will allow access to the BMW Information Technology Research Center, the Carroll A. Campbell Jr. Graduate Engineering Center, the parking deck, and four private buildings. The total projected cost of this project is \$15,896,731.</p> <p><u>Ref:</u> Supporting document pages 1-6.</p>	<p>CHE Approval Date: Not req’d  Committee Review Date: *  B&amp;C Board Approval Date: *</p> <p style="text-align: right;"><u>Budget After Action Proposed</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Other</td> <td style="text-align: right;">15,896,731.25</td> </tr> <tr> <td><b>Total Funds</b></td> <td style="text-align: right;"><b>15,896,731.25</b></td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Other	15,896,731.25	<b>Total Funds</b>	<b>15,896,731.25</b>				
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<b>Total Funds</b>	<b>15,896,731.25</b>										
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<p><u>Item 2.</u>     <u>Agency:</u> H15 College of Charleston                      <u>Project:</u> 9623, Maybank Hall Renovation</p> <p><u>Action</u>  <u>Proposed:</u> Establish Project.</p> <p>Total budget..... \$2,000,000.00  [9] Other, Capital Improvement Plant Funds..... \$2,000,000.00</p> <p><u>Purpose:</u> To renovate the 46,686 square foot Maybank Hall at the College of Charleston. Built in 1973, the facility is used for classrooms and offices and has never been renovated. The work will include replacing the HVAC, interior lighting and ceiling systems, and upgrading the electrical system. The total projected cost of this project is \$2 million.</p> <p><u>Ref:</u> Supporting document pages 7-9.</p>	<p>CHE Approval Date: 09/01/05  Committee Review Date: *  B&amp;C Board Approval Date: *</p> <p style="text-align: right;"><u>Budget After Action Proposed</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Other</td> <td style="text-align: right;">2,000,000.00</td> </tr> <tr> <td><b>Total Funds</b></td> <td style="text-align: right;"><b>2,000,000.00</b></td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Other	2,000,000.00	<b>Total Funds</b>	<b>2,000,000.00</b>				
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Other	2,000,000.00										
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<hr/>											
<p><u>Item 3.</u>     <u>Agency:</u> H24 SC State University                      <u>Project:</u> 9569, Lowman Hall Renovations</p> <p><u>Action</u>  <u>Proposed:</u> Increase budget from \$1,000,000.00 to \$2,115,791.00</p> <p>(Add \$700,000.00 [7] Federal)  (Add \$415,791.00 [9] Other, Renovation Reserve Funds)</p> <p><u>Purpose:</u> To renovate the approximately 24,300 square foot Lowman Hall at SC State University. The 1917 building is listed on the National Register for Historic Places. The work will include design, limited interior renovation, and site development for parking and landscaping. Additional interior and exterior renovations will also be done under SCSU’s deferred maintenance bond project for Lowman Hall. The renovated facility will house offices for the President, Board of Trustees, Finance and Management, and Academic Affairs that will be relocated from the Donna Administration Building which will serve as a student services and welcome center. Lowman Hall is currently unoccupied and in a state of disrepair. The total projected cost of this project is \$5 million.</p> <p><u>Ref:</u> Supporting document pages 10-13.</p>	<p>CHE Approval Date: 07/07/05  Committee Review Date: *  B&amp;C Board Approval Date: *</p> <p style="text-align: right;"><u>Budget After Action Proposed</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Capital Improvement Bonds</td> <td style="text-align: right;">1,000,000.00</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">700,000.00</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">415,791.00</td> </tr> <tr> <td><b>Total Funds</b></td> <td style="text-align: right;"><b>2,115,791.00</b></td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Capital Improvement Bonds	1,000,000.00	Federal	700,000.00	Other	415,791.00	<b>Total Funds</b>	<b>2,115,791.00</b>
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Capital Improvement Bonds	1,000,000.00										
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<p><u>Item 4.</u>     <u>Agency:</u> H24 SC State University                      <u>Project:</u> 9625, Turner Hall Exterior Façade and Roof  Repair/Replacement – Phase I</p> <p><u>Action</u>  <u>Proposed:</u> Establish Project.</p> <p>Total budget..... \$195,000.00  [2] Institution Bonds ..... \$195,000.00</p> <p><u>Purpose:</u> To begin Phase I for design services to replace the exterior facade and the current flat roof with a sloped roof on the D Wing of Turner Hall at SC State. This phase will also include schematic designs for renovating the A and B Wings to give University officials a concept for developing the entire complex under one architectural theme. Phase II will consist of installing the exterior facade and roof, replacing all windows, exterior doors and hardware, and repairing door frames on the D Wing. The exterior facade has already been removed because of separation of the materials from the building. The total projected cost of this project is \$2.8 million.</p> <p><u>Ref:</u> Supporting document pages 14-16.</p>	<p>CHE Approval Date: 07/25/05  Committee Review Date: *  B&amp;C Board Approval Date: *</p> <p style="text-align: center;"><u>Budget After Action Proposed</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Institution Bonds</td> <td style="text-align: right;">195,000.00</td> </tr> <tr> <td> Total Funds</td> <td style="text-align: right;"> 195,000.00</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Institution Bonds	195,000.00	 Total Funds	 195,000.00
<u>Source</u>	<u>Amount</u>						
Institution Bonds	195,000.00						
 Total Funds	 195,000.00						

<p><u>Item 5.</u>     <u>Agency:</u> H27 USC – Columbia                              <u>Project:</u> 9727, Jones Physical Sciences Center Renovations</p> <p><u>Action</u>  <u>Proposed:</u> Increase budget from \$5,849,000.00 to \$6,349,000.00  (Add \$500,000.00 [9] Other, Institutional Capital Project Fund)</p> <p><u>Purpose:</u> To do additional asbestos abatement in the 190,412 square foot Jones Physical Sciences Center at USC. The work will include abating asbestos in hallways and entryways on selected floors. This will allow more service staff to access the mechanical, electrical and plumbing locations that are currently restricted to certified asbestos workers only. The work will also include replacing light fixtures and ceilings in the affected areas. The total projected cost of the complete renovation, to be done in phases, is \$52,740,000.</p> <p><u>Ref:</u> Supporting document pages 17-19.</p>	<p>CHE Approval Date: 08/17/05  Committee Review Date: *  B&amp;C Board Approval Date: *</p> <p style="text-align: center;"><u>Budget After Action Proposed</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Institution Bonds</td> <td style="text-align: right;">800,000.00</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">5,549,000.00</td> </tr> <tr> <td> Total Funds</td> <td style="text-align: right;"> 6,349,000.00</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Institution Bonds	800,000.00	Other	5,549,000.00	 Total Funds	 6,349,000.00
<u>Source</u>	<u>Amount</u>								
Institution Bonds	800,000.00								
Other	5,549,000.00								
 Total Funds	 6,349,000.00								



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Item 8.      Agency: H59 Tech & Comp Education      Project: 9955, Midlands – Harbison Campus Classroom Building Construction

CHE Approval Date: 08/25/05  
 Committee Review Date: \*  
 B&C Board Approval Date: \*

Action  
Proposed: Establish Project.

Total budget..... \$7,000,000.00  
 [9] Other, Local ..... \$7,000,000.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other	7,000,000.00

Purpose: To construct an approximately 28,000 square foot classroom facility to house credit courses at the Midlands Tech Harbison Campus. The new facility will include 12 classrooms, four science labs, a 400-seat auditorium, and 20 offices. Utility infrastructure and parking will also be expanded. The College has had a substantial increase in enrollment and has maximized use of existing classroom facilities. The College anticipates a greater increase in enrollment over the next several years and must construct new space to keep pace with the enrollment increase. The total projected cost of this project is \$7 million.

Ref: Supporting document pages 26-28.

Total Funds 7,000,000.00

Item 9.      Agency: H59 Tech & Comp Education      Project: 9956, Midlands – Collegewide Exterior Lighting Upgrades

CHE Approval Date: 09/01/05  
 Committee Review Date: \*  
 B&C Board Approval Date: \*

Action  
Proposed: Establish Project.

Total budget..... \$1,800,000.00  
 [9] Other, Local ..... \$1,800,000.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other	1,800,000.00

Purpose: To replace all exterior lighting fixtures at Midlands Tech’s Harbison Campus and replace and install additional selective lighting fixtures at Midlands’ three other campuses. A 2005 study to determine exterior lighting levels at the four campuses found many instances of inadequate lighting. The work will bring lighting levels up to the Illuminating Engineering Society’s design criteria standards that provide a safe environment for students, faculty, staff and visitors at the campuses. The total projected cost of this project is \$1.8 million.

Ref: Supporting document pages 29-31.

Total Funds 1,800,000.00

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Item 10.    Agency: H59 Tech & Comp Education            Project: 9957, Midlands – Northeast Campus Accelerator Construction

CHE Approval Date: 09/01/05  
Committee Review Date: \*  
B&C Board Approval Date: \*

Action  
Proposed: Establish Project.

Total budget..... \$5,000,000.00  
[9] Other, Local ..... \$5,000,000.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other	5,000,000.00

Purpose: To construct an approximately 25,000 square foot business accelerator at Midlands Tech’s Northeast campus. The facility will contain flexible multi-bay space designed to accommodate several emerging businesses or technologies with start-up and training facilities as they move toward initial production. It will also provide space for training in emerging technologies in conjunction with the Center for Excellence located at the Northeast campus. The facility will enable the College to help grow cutting edge technologies and contribute to the State’s economic development. The total projected cost of this project is \$5 million.

Ref: Supporting document pages 32-34.

Total Funds 5,000,000.00

Item 11.    Agency: H59 Tech & Comp Education            Project: 9958, Spartanburg – Highway 290 Property Acquisition

CHE Approval Date: 07/25/05  
Committee Review Date: \*  
B&C Board Approval Date: \*

Action  
Proposed: Establish Project.

Total budget..... \$10,000.00  
[9] Other, Local ..... \$10,000.00

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other	10,000.00

Purpose: To cover the cost of an appraisal, environmental study and other investigative studies required to adequately evaluate property. Spartanburg Tech is considering the purchase of approximately 49 acres of land and facilities totaling 363,288 square feet, located adjacent to its BMW Training Facility. The facility is needed to meet growing training needs on the west side of Spartanburg. The total projected cost of this project is \$3,115,750.

Ref: Supporting document pages 35-38.

Total Funds 10,000.00





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<p><u>Item 16.</u>    <u>Agency:</u> J16 Disabilities &amp; Special Needs    <u>Project:</u> 9795, Statewide – Roads/Parking/Sidewalks Site Development</p> <p><u>Action Proposed:</u> Establish Project.</p> <p>Total budget..... \$500,000.00          [4] Excess Debt Service..... \$500,000.00</p> <p><u>Purpose:</u> To improve the roads, parking areas, and sidewalks at the four centers and the Saleeby Center for the Department of Disabilities and Special Needs. Most of the roads and parking lots at these centers are at least 35 years old and are broken in many places. Sidewalks have buckled from tree roots and deteriorated naturally over time. The improvements are needed to improve the quality of life and safety of wheelchair consumers and those with unsteady gaits. The total projected cost of this project is \$500,000.</p> <p><u>Ref:</u> Supporting document pages 51-53.</p>	<p>CHE Approval Date: Not req'd          *          Committee Review Date: *          B&amp;C Board Approval Date: *</p> <p style="text-align: center;"><u>Budget After Action Proposed</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Excess Debt Service</td> <td style="text-align: right;">500,000.00</td> </tr> <tr> <td> Total Funds</td> <td style="text-align: right;"> 500,000.00</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Excess Debt Service	500,000.00	 Total Funds	 500,000.00		
<u>Source</u>	<u>Amount</u>								
Excess Debt Service	500,000.00								
 Total Funds	 500,000.00								
<hr/>									
<p><u>Item 17.</u>    <u>Agency:</u> N04 Department of Corrections    <u>Project:</u> 9674, Wateree River Dairy Facility Expansion</p> <p><u>Action Proposed:</u> Establish Project.</p> <p>Total budget..... \$6,000,000.00          [9] Other, Third Party Loan..... \$6,000,000.00</p> <p><u>Purpose:</u> To construct a new 42,000 square foot facility to house 1,000 cows at the Wateree River Correctional Institution. The new facility will include a free stall barn to house the cows, a milking parlor for milking cows and a processing plant for homogenizing, pasteurizing and packaging milk. The existing 7,000 square foot barn and milking parlor will also be renovated for use as a special needs facility for sick cows and those who have just calved. The expansion will provide for the current and future dairy needs of the Departments of Corrections and Juvenile Justice and will provide additional revenues for Corrections. The total projected cost of this project is \$6 million.</p> <p><u>Ref:</u> Supporting document pages 54-59.</p>	<p>CHE Approval Date: Not req'd          *          Committee Review Date: *          B&amp;C Board Approval Date: *</p> <p style="text-align: center;"><u>Budget After Action Proposed</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Other</td> <td style="text-align: right;">6,000,000.00</td> </tr> <tr> <td> Total Funds</td> <td style="text-align: right;"> 6,000,000.00</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Other	6,000,000.00	 Total Funds	 6,000,000.00		
<u>Source</u>	<u>Amount</u>								
Other	6,000,000.00								
 Total Funds	 6,000,000.00								
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<p><u>Item 18.</u>    <u>Agency:</u> P24 Dept of Natural Resources    <u>Project:</u> 9868, Oconee – Walhalla Hatchery Fish Waste Removal Construction</p> <p><u>Action Proposed:</u> Increase budget from \$450,000.00 to \$750,000.00          (Add \$300,000.00 [7] Federal)</p> <p><u>Purpose:</u> To cover the low bid to construct two concrete fish waste settling basins at the Walhalla Fish Hatchery in Oconee County. The work will also include consolidation of all hatchery discharge pipes and renovation of all 24 concrete raceways. The work is needed for the hatchery to remain in compliance with its National Pollution Discharge Elimination System permit and proposed EPA aquaculture regulations on discharges into public waters. The total projected cost of this project is \$750,000.</p> <p><u>Ref:</u> Supporting document pages 60-62.</p>	<p>CHE Approval Date: Not req'd          *          Committee Review Date: *          B&amp;C Board Approval Date: *</p> <p style="text-align: center;"><u>Budget After Action Proposed</u></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Federal</td> <td style="text-align: right;">637,500.00</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">112,500.00</td> </tr> <tr> <td> Total Funds</td> <td style="text-align: right;"> 750,000.00</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Federal	637,500.00	Other	112,500.00	 Total Funds	 750,000.00
<u>Source</u>	<u>Amount</u>								
Federal	637,500.00								
Other	112,500.00								
 Total Funds	 750,000.00								



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**INFORMATION ONLY**

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Item 20.    Agency: H24 SC State University                      Project: 9577, Campus Wide Building Miscellaneous Repairs

CHE Approval Date: 07/25/05  
 Committee Review Date: \*  
 B&C Board Approval Date: \*

Action Proposed: Decrease budget from \$3,801,000.00 to \$3,606,000.00

(Subtract \$195,000.00 [2] Institution Bonds)

Budget After Action Proposed

Purpose: To transfer needed funds to proposed project H12-9625, Turner Hall Exterior Facade and Roof Repair/Replacement – Phase I.

<u>Source</u>	<u>Amount</u>
Institution Bonds	3,606,000.00

Ref: Supporting document pages 71-72.

Total Funds	3,606,000.00
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